

Title:	Health and Wellbeing Board Performance Dashboard Proposal for 2019
Date:	6 December 2018
Report of:	Dr Jane O'Grady, Director of Public Health

Purpose of this report:

The Buckinghamshire Health and Wellbeing Board committed to developing a performance dashboard to monitor the health and wellbeing of Buckinghamshire residents.

The HWB Performance Dashboard and process for reporting were approved by the HWB at its November 2017 meeting, and it was agreed that analysis reports would be produced to help the board in their understanding of the indicators.

Following the use of the current HWB Performance Dashboard for the last year, it has been reviewed with the ambition of streamlining the indicators to enable the Board to review trends in health and wellbeing at a strategic level and free up board time for other agenda items.

The proposed Performance Dashboard for 2019 is included for Health and Wellbeing Board members to consider.

Summary of main issues:

The role of the Health and Wellbeing Board (HWB) is to be the key partnership for securing the best possible health outcomes for all Buckinghamshire residents. It therefore has a key role in monitoring the local health and social care performance as part of its system leadership role.

The current Performance Dashboard has 73 indicators which makes it difficult for Board Members to have a clear overview of the health and wellbeing priorities for Buckinghamshire, and review of the Performance Dashboard is time intensive even when split over several meetings. Most indicators are updated annually by the responsible bodies, and this means more frequent reporting does not add value to the work of the Health and Wellbeing Board.

The proposed new Performance Dashboard has been reduced to 26 key indicators. It is proposed that the indicators will be discussed once a year as a whole.

The proposed indicators are categorised by the Health and Wellbeing Strategy priority areas. Appendix 1 includes the proposed indicators.

The proposed dashboard includes specific performance indicators from national Public Health, Social Care and NHS outcomes frameworks.

It is proposed that:

- The Board will review the dashboard indicators on an annual basis.
- The dashboard can be used by the JSNA Development Group and Health and Wellbeing Board Planning Group to identify potential areas of work for further analysis and discussion by the HWB. Other inputs e.g. from the Population Health Management work stream can also be used to inform areas of work
- Any significant issues or risks will be escalated to the board by exception.

Recommendation for the Health and Wellbeing Board:

The Health and Wellbeing Board is asked to:

1. Note the proposed Health and Wellbeing Dashboard Indicators included in Appendix 1.
2. Agree the proposed HWB Performance Dashboard Indicators
3. Agree the proposed plan for the review of the Performance Dashboard annually.